

Table IIIB  
SFY 04-05

Schedule of Reported Expenditures By Funding Source and Major Service Category

Funding Source	1. Adult Care Homes	2. Economic Support	Physicians, & Other Health Care	4. Home Health & In-Home Care	5. Institutional Care	6. Social Supportive Services	Totals	Percent
Department of Transportation						\$5,442,792	\$5,442,792	0.18%
Division of Aging and Adult Services			\$1,721,317	\$32,561,621		\$28,267,850	\$62,550,788	2.03%
Division of Medical Assistance	\$96,681,432	\$196,904,922	\$785,001,183	\$441,927,605	\$1,107,119,083		\$2,627,634,225	85.28%
Division of Mental Health/Developmental Disabilities/Substance Abuse Services			\$8,908,112		\$137,934,752		\$146,842,864	4.77%
Division of Services for the Blind	\$21,596		\$1,282,995	\$469,906		\$199,852	\$1,974,349	0.06%
Division of Social Services	\$82,384,488	\$57,335,215		\$9,873,767		\$17,775,394	\$167,368,864	5.43%
Division of Vocational Rehabilitation			\$3,049,156			\$1,626,425	\$4,675,581	0.15%
Office of Research, Demonstrations and Rural Health Development			\$64,774,607				\$64,774,607	2.10%
Totals	\$179,087,516	\$254,240,137	\$864,737,370	\$484,832,899	\$1,245,053,835	\$53,312,313	\$3,081,264,070	100.00%
Percent	5.81%	8.25%	28.06%	15.73%	40.41%	1.73%	100.00%	